



**MUNICIPIO DE TEPEYAHUALCO DE CUAUHTÉMOC
ESTADO DE PUEBLA**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: jetzy
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2021 Al 30/sep./2021

Fecha y | 18/mar./2022
hora de Impresión | 09:09 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Presidencia Municipal						
Presidencia Municipal	\$1,798,439.09	\$397,130.70	\$2,195,569.79	\$1,822,374.18	\$1,822,374.18	\$373,195.61
Tesoreria	\$2,642,996.64	-\$272,130.70	\$2,370,865.94	\$1,867,989.10	\$1,867,989.10	\$502,876.84
Seguridad Publica	\$1,252,041.17	\$831.19	\$1,252,872.36	\$871,765.81	\$871,765.81	\$381,106.55
Obras Publicas	\$6,916,540.77	-\$831.19	\$6,915,709.58	\$3,895,624.90	\$3,895,624.90	\$3,020,084.68
Regidurias	\$1,487,183.76	\$0.00	\$1,487,183.76	\$1,031,952.27	\$1,031,952.27	\$455,231.49
Contraloria	\$3,891.49	\$0.00	\$3,891.49	\$0.00	\$0.00	\$3,891.49
Presidencia Municipal	\$14,101,092.92	\$125,000.00	\$14,226,092.92	\$9,489,706.26	\$9,489,706.26	\$4,736,386.66
DIF Municipal						
DIF Municipal	\$1,133,610.06	\$0.00	\$1,133,610.06	\$257,381.40	\$257,381.40	\$876,228.66
DIF Municipal	\$1,133,610.06	\$0.00	\$1,133,610.06	\$257,381.40	\$257,381.40	\$876,228.66
Juntas Auxiliares e Inspectorias						
Inspectorias	\$240,000.00	-\$125,000.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00
Juntas Auxiliares e Inspectorias	\$240,000.00	-\$125,000.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00
Total del Gasto	\$15,474,702.98	\$0.00	\$15,474,702.98	\$9,747,087.66	\$9,747,087.66	\$5,727,615.32