



**MUNICIPIO DE TEPEYAHUALCO DE CUAUHTÉMOC
ESTADO DE PUEBLA**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: jetzy
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2021 Al 31/may./2021

Fecha y | 18/mar./2022
hora de Impresión | 08:33 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Presidencia Municipal						
Presidencia Municipal	\$1,798,439.09	\$45,350.70	\$1,843,789.79	\$957,242.75	\$957,242.75	\$886,547.04
Tesoreria	\$2,642,996.64	-\$45,350.70	\$2,597,645.94	\$762,634.86	\$762,634.86	\$1,835,011.08
Seguridad Publica	\$1,252,041.17	\$0.00	\$1,252,041.17	\$496,975.89	\$496,975.89	\$755,065.28
Obras Publicas	\$6,916,540.77	\$0.00	\$6,916,540.77	\$1,493,144.41	\$1,493,144.41	\$5,423,396.36
Regidurias	\$1,487,183.76	\$0.00	\$1,487,183.76	\$608,535.16	\$608,535.16	\$878,648.60
Contraloria	\$3,891.49	\$0.00	\$3,891.49	\$0.00	\$0.00	\$3,891.49
Presidencia Municipal	\$14,101,092.92	\$0.00	\$14,101,092.92	\$4,318,533.07	\$4,318,533.07	\$9,782,559.85
DIF Municipal						
DIF Municipal	\$1,133,610.06	\$0.00	\$1,133,610.06	\$136,138.00	\$136,138.00	\$997,472.06
DIF Municipal	\$1,133,610.06	\$0.00	\$1,133,610.06	\$136,138.00	\$136,138.00	\$997,472.06
Juntas Auxiliares e Inspectorias						
Inspectorias	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00
Juntas Auxiliares e Inspectorias	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00
Total del Gasto	\$15,474,702.98	\$0.00	\$15,474,702.98	\$4,454,671.07	\$4,454,671.07	\$11,020,031.91