



**MUNICIPIO DE TEPEYAHUALCO DE CUAUHTÉMOC
ESTADO DE PUEBLA**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: jetzy
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2021 Al 31/mar./2021

Fecha y | 17/mar./2022
hora de Impresión | 04:39 p. m.

| Concepto | Egresos | | | | | Subejercicio |
|---|------------------------|---------------------------------|------------------------|-----------------------|-----------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Presidencia Municipal | | | | | | |
| Presidencia Municipal | \$1,798,439.09 | \$0.00 | \$1,798,439.09 | \$539,136.85 | \$539,136.85 | \$1,259,302.24 |
| Tesoreria | \$2,642,996.64 | \$0.00 | \$2,642,996.64 | \$411,113.53 | \$411,113.53 | \$2,231,883.11 |
| Seguridad Publica | \$1,252,041.17 | \$0.00 | \$1,252,041.17 | \$285,477.33 | \$285,477.33 | \$966,563.84 |
| Obras Publicas | \$6,916,540.77 | \$0.00 | \$6,916,540.77 | \$153,790.92 | \$153,790.92 | \$6,762,749.85 |
| Regidurias | \$1,487,183.76 | \$0.00 | \$1,487,183.76 | \$371,795.94 | \$371,795.94 | \$1,115,387.82 |
| Contraloria | \$3,891.49 | \$0.00 | \$3,891.49 | \$0.00 | \$0.00 | \$3,891.49 |
| Presidencia Municipal | \$14,101,092.92 | \$0.00 | \$14,101,092.92 | \$1,761,314.57 | \$1,761,314.57 | \$12,339,778.35 |
| DIF Municipal | | | | | | |
| DIF Municipal | \$1,133,610.06 | \$0.00 | \$1,133,610.06 | \$81,682.80 | \$81,682.80 | \$1,051,927.26 |
| DIF Municipal | \$1,133,610.06 | \$0.00 | \$1,133,610.06 | \$81,682.80 | \$81,682.80 | \$1,051,927.26 |
| Juntas Auxiliares e Inspectorias | | | | | | |
| Inspectorias | \$240,000.00 | \$0.00 | \$240,000.00 | \$0.00 | \$0.00 | \$240,000.00 |
| Juntas Auxiliares e Inspectorias | \$240,000.00 | \$0.00 | \$240,000.00 | \$0.00 | \$0.00 | \$240,000.00 |
| Total del Gasto | \$15,474,702.98 | \$0.00 | \$15,474,702.98 | \$1,842,997.37 | \$1,842,997.37 | \$13,631,705.61 |