



**MUNICIPIO DE TEPEYAHUALCO DE CUAUHTÉMOC
ESTADO DE PUEBLA**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: jetzy
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2021 Al 30/jun./2021

Fecha y | 18/mar./2022
hora de Impresión | 08:42 a. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Presidencia Municipal						
Presidencia Municipal	\$1,798,439.09	\$70,350.70	\$1,868,789.79	\$1,151,555.63	\$1,151,555.63	\$717,234.16
Tesoreria	\$2,642,996.64	-\$45,350.70	\$2,597,645.94	\$908,163.54	\$908,163.54	\$1,689,482.40
Seguridad Publica	\$1,252,041.17	\$0.00	\$1,252,041.17	\$576,151.27	\$576,151.27	\$675,889.90
Obras Publicas	\$6,916,540.77	\$0.00	\$6,916,540.77	\$2,458,983.62	\$2,458,983.62	\$4,457,557.15
Regidurias	\$1,487,183.76	\$0.00	\$1,487,183.76	\$721,342.40	\$721,342.40	\$765,841.36
Contraloria	\$3,891.49	\$0.00	\$3,891.49	\$0.00	\$0.00	\$3,891.49
Presidencia Municipal	\$14,101,092.92	\$25,000.00	\$14,126,092.92	\$5,816,196.46	\$5,816,196.46	\$8,309,896.46
DIF Municipal						
DIF Municipal	\$1,133,610.06	\$0.00	\$1,133,610.06	\$163,365.60	\$163,365.60	\$970,244.46
DIF Municipal	\$1,133,610.06	\$0.00	\$1,133,610.06	\$163,365.60	\$163,365.60	\$970,244.46
Juntas Auxiliares e Inspectorias						
Inspectorias	\$240,000.00	-\$25,000.00	\$215,000.00	\$0.00	\$0.00	\$215,000.00
Juntas Auxiliares e Inspectorias	\$240,000.00	-\$25,000.00	\$215,000.00	\$0.00	\$0.00	\$215,000.00
Total del Gasto	\$15,474,702.98	\$0.00	\$15,474,702.98	\$5,979,562.06	\$5,979,562.06	\$9,495,140.92