



**MUNICIPIO DE TEPEYAHUALCO DE CUAUHTÉMOC
ESTADO DE PUEBLA**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: jetzy
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2021 Al 31/jul./2021

Fecha y | 18/mar./2022
hora de Impresión | 08:51 a. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Presidencia Municipal						
Presidencia Municipal	\$1,798,439.09	\$176,350.70	\$1,974,789.79	\$1,422,801.16	\$1,422,801.16	\$551,988.63
Tesoreria	\$2,642,996.64	-\$97,350.70	\$2,545,645.94	\$1,211,685.28	\$1,211,685.28	\$1,333,960.66
Seguridad Publica	\$1,252,041.17	\$0.00	\$1,252,041.17	\$698,060.03	\$698,060.03	\$553,981.14
Obras Publicas	\$6,916,540.77	\$0.00	\$6,916,540.77	\$2,974,265.65	\$2,974,265.65	\$3,942,275.12
Regidurias	\$1,487,183.76	\$0.00	\$1,487,183.76	\$845,274.38	\$845,274.38	\$641,909.38
Contraloria	\$3,891.49	\$0.00	\$3,891.49	\$0.00	\$0.00	\$3,891.49
Presidencia Municipal	\$14,101,092.92	\$79,000.00	\$14,180,092.92	\$7,152,086.50	\$7,152,086.50	\$7,028,006.42
DIF Municipal						
DIF Municipal	\$1,133,610.06	\$0.00	\$1,133,610.06	\$197,478.20	\$197,478.20	\$936,131.86
DIF Municipal	\$1,133,610.06	\$0.00	\$1,133,610.06	\$197,478.20	\$197,478.20	\$936,131.86
Juntas Auxiliares e Inspectorias						
Inspectorias	\$240,000.00	-\$79,000.00	\$161,000.00	\$0.00	\$0.00	\$161,000.00
Juntas Auxiliares e Inspectorias	\$240,000.00	-\$79,000.00	\$161,000.00	\$0.00	\$0.00	\$161,000.00
Total del Gasto	\$15,474,702.98	\$0.00	\$15,474,702.98	\$7,349,564.70	\$7,349,564.70	\$8,125,138.28