



**MUNICIPIO DE TEPEYAHUALCO DE CUAUHTÉMOC
ESTADO DE PUEBLA**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: jetzy
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2021 Al 28/feb./2021

Fecha y | 17/mar./2022
hora de Impresión | 04:17 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Presidencia Municipal						
Presidencia Municipal	\$1,798,439.09	\$0.00	\$1,798,439.09	\$358,153.70	\$358,153.70	\$1,440,285.39
Tesoreria	\$2,642,996.64	\$0.00	\$2,642,996.64	\$262,108.99	\$262,108.99	\$2,380,887.65
Seguridad Publica	\$1,252,041.17	\$0.00	\$1,252,041.17	\$167,066.44	\$167,066.44	\$1,084,974.73
Obras Publicas	\$6,916,540.77	\$0.00	\$6,916,540.77	\$112,269.78	\$112,269.78	\$6,804,270.99
Regidurias	\$1,487,183.76	\$0.00	\$1,487,183.76	\$247,863.96	\$247,863.96	\$1,239,319.80
Contraloria	\$3,891.49	\$0.00	\$3,891.49	\$0.00	\$0.00	\$3,891.49
Presidencia Municipal	\$14,101,092.92	\$0.00	\$14,101,092.92	\$1,147,462.87	\$1,147,462.87	\$12,953,630.05
DIF Municipal						
DIF Municipal	\$1,133,610.06	\$0.00	\$1,133,610.06	\$54,455.20	\$54,455.20	\$1,079,154.86
DIF Municipal	\$1,133,610.06	\$0.00	\$1,133,610.06	\$54,455.20	\$54,455.20	\$1,079,154.86
Juntas Auxiliares e Inspectorias						
Inspectorias	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00
Juntas Auxiliares e Inspectorias	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00
Total del Gasto	\$15,474,702.98	\$0.00	\$15,474,702.98	\$1,201,918.07	\$1,201,918.07	\$14,272,784.91