



**MUNICIPIO DE TEPEYAHUALCO DE CUAUHTÉMOC
ESTADO DE PUEBLA**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: jetzy
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2021 Al 31/ene./2021

Fecha y | 17/mar./2022
hora de Impresión | 04:10 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Presidencia Municipal						
Presidencia Municipal	\$1,798,439.09	\$0.00	\$1,798,439.09	\$219,536.95	\$219,536.95	\$1,578,902.14
Tesoreria	\$2,642,996.64	\$0.00	\$2,642,996.64	\$129,312.69	\$129,312.69	\$2,513,683.95
Seguridad Publica	\$1,252,041.17	\$0.00	\$1,252,041.17	\$83,533.22	\$83,533.22	\$1,168,507.95
Obras Publicas	\$6,916,540.77	\$0.00	\$6,916,540.77	\$39,296.18	\$39,296.18	\$6,877,244.59
Regidurias	\$1,487,183.76	\$0.00	\$1,487,183.76	\$123,931.98	\$123,931.98	\$1,363,251.78
Contraloria	\$3,891.49	\$0.00	\$3,891.49	\$0.00	\$0.00	\$3,891.49
Presidencia Municipal	\$14,101,092.92	\$0.00	\$14,101,092.92	\$595,611.02	\$595,611.02	\$13,505,481.90
DIF Municipal						
DIF Municipal	\$1,133,610.06	\$0.00	\$1,133,610.06	\$27,227.60	\$27,227.60	\$1,106,382.46
DIF Municipal	\$1,133,610.06	\$0.00	\$1,133,610.06	\$27,227.60	\$27,227.60	\$1,106,382.46
Juntas Auxiliares e Inspectorias						
Inspectorias	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00
Juntas Auxiliares e Inspectorias	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00
Total del Gasto	\$15,474,702.98	\$0.00	\$15,474,702.98	\$622,838.62	\$622,838.62	\$14,851,864.36