



MUNICIPIO DE TEPEYAHUALCO DE CUAUHTÉMOC
ESTADO DE PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: jetzy

Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa

| Del 01/ene./2021 Al 31/ago./2021

Fecha y 18/mar./2022

hora de Impresión 08:59 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Presidencia Municipal						
Presidencia Municipal	\$1,798,439.09	\$366,350.70	\$2,164,789.79	\$1,622,480.93	\$1,622,480.93	\$542,308.86
Tesoreria	\$2,642,996.64	-\$277,350.70	\$2,365,645.94	\$1,513,054.10	\$1,513,054.10	\$852,591.84
Seguridad Publica	\$1,252,041.17	\$0.00	\$1,252,041.17	\$769,563.50	\$769,563.50	\$482,477.67
Obras Publicas	\$6,916,540.77	\$0.00	\$6,916,540.77	\$3,714,415.09	\$3,507,188.42	\$3,202,125.68
Regidurias	\$1,487,183.76	\$0.00	\$1,487,183.76	\$969,206.36	\$969,206.36	\$517,977.40
Contraloria	\$3,891.49	\$0.00	\$3,891.49	\$0.00	\$0.00	\$3,891.49
Presidencia Municipal	\$14,101,092.92	\$89,000.00	\$14,190,092.92	\$8,588,719.98	\$8,381,493.31	\$5,601,372.94
DIF Municipal						
DIF Municipal	\$1,133,610.06	\$0.00	\$1,133,610.06	\$230,153.80	\$230,153.80	\$903,456.26
DIF Municipal	\$1,133,610.06	\$0.00	\$1,133,610.06	\$230,153.80	\$230,153.80	\$903,456.26
Juntas Auxiliares e Inspectorias						
Inspectorias	\$240,000.00	-\$89,000.00	\$151,000.00	\$0.00	\$0.00	\$151,000.00
Juntas Auxiliares e Inspectorias	\$240,000.00	-\$89,000.00	\$151,000.00	\$0.00	\$0.00	\$151,000.00
Total del Gasto	\$15,474,702.98	\$0.00	\$15,474,702.98	\$8,818,873.78	\$8,611,647.11	\$6,655,829.20