



**MUNICIPIO DE TEPEYAHUALCO DE CUAUHTÉMOC
ESTADO DE PUEBLA**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: jetzy
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2021 Al 30/abr./2021

Fecha y | 18/mar./2022
hora de Impresión | 08:25 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Presidencia Municipal						
Presidencia Municipal	\$1,798,439.09	\$0.00	\$1,798,439.09	\$712,641.90	\$712,641.90	\$1,085,797.19
Tesoreria	\$2,642,996.64	\$0.00	\$2,642,996.64	\$576,001.41	\$576,001.41	\$2,066,995.23
Seguridad Publica	\$1,252,041.17	\$0.00	\$1,252,041.17	\$416,756.74	\$416,756.74	\$835,284.43
Obras Publicas	\$6,916,540.77	\$0.00	\$6,916,540.77	\$668,248.76	\$668,248.76	\$6,248,292.01
Regidurias	\$1,487,183.76	\$0.00	\$1,487,183.76	\$495,727.92	\$495,727.92	\$991,455.84
Contraloria	\$3,891.49	\$0.00	\$3,891.49	\$0.00	\$0.00	\$3,891.49
Presidencia Municipal	\$14,101,092.92	\$0.00	\$14,101,092.92	\$2,869,376.73	\$2,869,376.73	\$11,231,716.19
DIF Municipal						
DIF Municipal	\$1,133,610.06	\$0.00	\$1,133,610.06	\$108,910.40	\$108,910.40	\$1,024,699.66
DIF Municipal	\$1,133,610.06	\$0.00	\$1,133,610.06	\$108,910.40	\$108,910.40	\$1,024,699.66
Juntas Auxiliares e Inspectorias						
Inspectorias	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00
Juntas Auxiliares e Inspectorias	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00
Total del Gasto	\$15,474,702.98	\$0.00	\$15,474,702.98	\$2,978,287.13	\$2,978,287.13	\$12,496,415.85