



MUNICIPIO DE TEPEYAHUALCO DE CUAUHTÉMOC
ESTADO DE PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2020 Al 30/sep./2020

Fecha y | 17/mar./2022
hora de Impresión | 01:10 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Presidencia Municipal						
Presidencia Municipal	\$3,220,535.83	-\$2,160.00	\$3,218,375.83	\$1,759,373.96	\$1,759,373.96	\$1,459,001.87
Tesoreria	\$2,877,097.17	\$3,407.08	\$2,880,504.25	\$1,745,795.61	\$1,745,795.61	\$1,134,708.64
Seguridad Publica	\$1,516,812.38	\$0.00	\$1,516,812.38	\$809,167.15	\$809,167.15	\$707,645.23
Obras Publicas	\$8,861,385.50	-\$1,019.72	\$8,860,365.78	\$2,763,653.80	\$2,790,005.85	\$6,096,711.98
Regidurias	\$1,884,033.24	\$0.00	\$1,884,033.24	\$1,024,825.06	\$1,024,825.06	\$859,208.18
Contraloria	\$38,613.91	\$0.00	\$38,613.91	\$0.00	\$0.00	\$38,613.91
Presidencia Municipal	\$18,398,478.03	\$227.36	\$18,398,705.39	\$8,102,815.58	\$8,129,167.63	\$10,295,889.81
DIF Municipal						
DIF Municipal	\$653,837.21	\$0.00	\$653,837.21	\$293,692.32	\$293,692.32	\$360,144.89
DIF Municipal	\$653,837.21	\$0.00	\$653,837.21	\$293,692.32	\$293,692.32	\$360,144.89
Juntas Auxiliares e Inspectorias						
Inspectorias	\$283,636.36	\$0.00	\$283,636.36	\$108,300.00	\$108,300.00	\$175,336.36
Juntas Auxiliares e Inspectorias	\$283,636.36	\$0.00	\$283,636.36	\$108,300.00	\$108,300.00	\$175,336.36
Total del Gasto	\$19,335,951.60	\$227.36	\$19,336,178.96	\$8,504,807.90	\$8,531,159.95	\$10,831,371.06