



**MUNICIPIO DE TEPEYAHUALCO DE CUAUHTÉMOC
ESTADO DE PUEBLA**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2020 Al 30/jun./2020

Fecha y | 17/mar./2022
hora de Impresión | 12:53 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Presidencia Municipal						
Presidencia Municipal	\$3,220,535.83	-\$2,160.00	\$3,218,375.83	\$1,357,996.19	\$1,357,996.19	\$1,860,379.64
Tesoreria	\$2,877,097.17	\$3,407.08	\$2,880,504.25	\$1,060,849.40	\$1,060,849.40	\$1,819,654.85
Seguridad Publica	\$1,516,812.38	\$0.00	\$1,516,812.38	\$595,022.26	\$595,022.26	\$921,790.12
Obras Publicas	\$8,861,385.50	-\$1,019.72	\$8,860,365.78	\$974,396.91	\$1,000,748.96	\$7,885,968.87
Regidurias	\$1,884,033.24	\$0.00	\$1,884,033.24	\$743,591.88	\$743,591.88	\$1,140,441.36
Contraloria	\$38,613.91	\$0.00	\$38,613.91	\$0.00	\$0.00	\$38,613.91
Presidencia Municipal	\$18,398,478.03	\$227.36	\$18,398,705.39	\$4,731,856.64	\$4,758,208.69	\$13,666,848.75
DIF Municipal						
DIF Municipal	\$653,837.21	\$0.00	\$653,837.21	\$217,623.88	\$217,623.88	\$436,213.33
DIF Municipal	\$653,837.21	\$0.00	\$653,837.21	\$217,623.88	\$217,623.88	\$436,213.33
Juntas Auxiliares e Inspectorias						
Inspectorias	\$283,636.36	\$0.00	\$283,636.36	\$100,000.00	\$100,000.00	\$183,636.36
Juntas Auxiliares e Inspectorias	\$283,636.36	\$0.00	\$283,636.36	\$100,000.00	\$100,000.00	\$183,636.36
Total del Gasto	\$19,335,951.60	\$227.36	\$19,336,178.96	\$5,049,480.52	\$5,075,832.57	\$14,286,698.44