



MUNICIPIO DE TEPEYAHUALCO DE CUAUHTÉMOC  
ESTADO DE PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/ene./2020 Al 31/dic./2020

Fecha y hora de Impresión | 17/mar./2022  
01:18 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Presidencia Municipal</b>						
Presidencia Municipal	\$3,220,535.83	-\$890,277.28	\$2,330,258.55	\$2,330,258.55	\$2,330,258.55	\$0.00
Tesoreria	\$2,877,097.17	-\$408,713.16	\$2,468,384.01	\$2,468,384.01	\$2,468,384.01	\$0.00
Seguridad Publica	\$1,516,812.38	-\$470,303.24	\$1,046,509.14	\$1,046,509.14	\$1,046,509.14	\$0.00
Obras Publicas	\$8,861,385.50	-\$3,228,132.24	\$5,633,253.26	\$5,633,253.26	\$5,659,605.31	\$0.00
Regidurias	\$1,884,033.24	-\$396,849.48	\$1,487,183.76	\$1,487,183.76	\$1,487,183.76	\$0.00
Contraloria	\$38,613.91	-\$15,719.42	\$22,894.49	\$22,894.49	\$22,894.49	\$0.00
<b>Presidencia Municipal</b>	<b>\$18,398,478.03</b>	<b>-\$5,409,994.82</b>	<b>\$12,988,483.21</b>	<b>\$12,988,483.21</b>	<b>\$13,014,835.26</b>	<b>\$0.00</b>
<b>DIF Municipal</b>						
DIF Municipal	\$653,837.21	-\$275,874.21	\$377,963.00	\$377,963.00	\$377,963.00	\$0.00
<b>DIF Municipal</b>	<b>\$653,837.21</b>	<b>-\$275,874.21</b>	<b>\$377,963.00</b>	<b>\$377,963.00</b>	<b>\$377,963.00</b>	<b>\$0.00</b>
<b>Juntas Auxiliares e Inspectorias</b>						
Inspectorias	\$283,636.36	-\$175,336.36	\$108,300.00	\$108,300.00	\$108,300.00	\$0.00
<b>Juntas Auxiliares e Inspectorias</b>	<b>\$283,636.36</b>	<b>-\$175,336.36</b>	<b>\$108,300.00</b>	<b>\$108,300.00</b>	<b>\$108,300.00</b>	<b>\$0.00</b>
<b>Total del Gasto</b>	<b>\$19,335,951.60</b>	<b>-\$5,861,205.39</b>	<b>\$13,474,746.21</b>	<b>\$13,474,746.21</b>	<b>\$13,501,098.26</b>	<b>\$0.00</b>