



**MUNICIPIO DE TEPEYAHUALCO DE CUAUHTÉMOC
ESTADO DE PUEBLA**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2019 Al 30/sep./2019

Fecha y | 17/mar./2022
hora de Impresión | 12:11 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Presidencia Municipal						
Presidencia Municipal	\$2,632,634.19	\$159,388.78	\$2,792,022.97	\$2,190,031.03	\$2,190,031.03	\$601,991.94
Tesoreria	\$2,324,227.46	\$233,679.22	\$2,557,906.68	\$1,947,857.70	\$1,947,857.70	\$610,048.98
Seguridad Publica	\$1,062,961.79	\$220,894.55	\$1,283,856.34	\$1,070,399.37	\$1,070,399.37	\$213,456.97
Obras Publicas	\$3,077,028.86	\$3,358,019.17	\$6,435,048.03	\$5,022,094.10	\$5,022,094.10	\$1,412,953.93
Regidurias	\$1,430,000.00	\$0.00	\$1,430,000.00	\$1,278,742.27	\$1,278,742.27	\$151,257.73
Contraloria	\$189,281.90	-\$126,000.00	\$63,281.90	\$15,670.21	\$15,670.21	\$47,611.69
Presidencia Municipal	\$10,716,134.20	\$3,845,981.72	\$14,562,115.92	\$11,524,794.68	\$11,524,794.68	\$3,037,321.24
DIF Municipal						
DIF Municipal	\$417,721.80	\$0.00	\$417,721.80	\$296,678.78	\$296,678.78	\$121,043.02
DIF Municipal	\$417,721.80	\$0.00	\$417,721.80	\$296,678.78	\$296,678.78	\$121,043.02
Juntas Auxiliares e Inspectorias						
Inspectorias	\$240,000.00	-\$15,000.00	\$225,000.00	\$210,000.00	\$210,000.00	\$15,000.00
Juntas Auxiliares e Inspectorias	\$240,000.00	-\$15,000.00	\$225,000.00	\$210,000.00	\$210,000.00	\$15,000.00
Total del Gasto	\$11,373,856.00	\$3,830,981.72	\$15,204,837.72	\$12,031,473.46	\$12,031,473.46	\$3,173,364.26