



**MUNICIPIO DE TEPEYAHUALCO DE CUAUHTÉMOC
ESTADO DE PUEBLA**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2019 Al 31/mar./2019

Fecha y | 17/mar./2022
hora de Impresión | 11:52 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Presidencia Municipal						
Presidencia Municipal	\$2,632,634.19	\$0.00	\$2,632,634.19	\$597,150.65	\$597,150.65	\$2,035,483.54
Tesoreria	\$2,324,227.46	\$500.00	\$2,324,727.46	\$560,742.96	\$560,742.96	\$1,763,984.50
Seguridad Publica	\$1,062,961.79	\$53,708.00	\$1,116,669.79	\$329,413.83	\$329,413.83	\$787,255.96
Obras Publicas	\$3,077,028.86	-\$54,208.00	\$3,022,820.86	\$828,366.60	\$828,366.60	\$2,194,454.26
Regidurias	\$1,430,000.00	\$0.00	\$1,430,000.00	\$463,137.84	\$463,137.84	\$966,862.16
Contraloria	\$189,281.90	\$0.00	\$189,281.90	\$5,935.03	\$5,935.03	\$183,346.87
Presidencia Municipal	\$10,716,134.20	\$0.00	\$10,716,134.20	\$2,784,746.91	\$2,784,746.91	\$7,931,387.29
DIF Municipal						
DIF Municipal	\$417,721.80	\$0.00	\$417,721.80	\$101,085.96	\$101,085.96	\$316,635.84
DIF Municipal	\$417,721.80	\$0.00	\$417,721.80	\$101,085.96	\$101,085.96	\$316,635.84
Juntas Auxiliares e Inspectorias						
Inspectorias	\$240,000.00	\$0.00	\$240,000.00	\$40,000.00	\$40,000.00	\$200,000.00
Juntas Auxiliares e Inspectorias	\$240,000.00	\$0.00	\$240,000.00	\$40,000.00	\$40,000.00	\$200,000.00
Total del Gasto	\$11,373,856.00	\$0.00	\$11,373,856.00	\$2,925,832.87	\$2,925,832.87	\$8,448,023.13