



**MUNICIPIO DE TEPEYAHUALCO DE CUAUHTÉMOC  
ESTADO DE PUEBLA**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
| Del 01/ene./2019 Al 30/jun./2019

Fecha y | 17/mar./2022  
hora de Impresión | 12:02 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Presidencia Municipal</b>						
Presidencia Municipal	\$2,632,634.19	-\$26,500.00	\$2,606,134.19	\$1,543,697.43	\$1,543,697.43	\$1,062,436.76
Tesoreria	\$2,324,227.46	\$179,200.00	\$2,503,427.46	\$1,369,245.63	\$1,369,245.63	\$1,134,181.83
Seguridad Publica	\$1,062,961.79	\$53,708.00	\$1,116,669.79	\$654,816.12	\$654,816.12	\$461,853.67
Obras Publicas	\$3,077,028.86	-\$99,908.00	\$2,977,120.86	\$1,060,681.84	\$1,060,681.84	\$1,916,439.02
Regidurias	\$1,430,000.00	\$0.00	\$1,430,000.00	\$905,690.51	\$905,690.51	\$524,309.49
Contraloria	\$189,281.90	\$0.00	\$189,281.90	\$5,935.03	\$5,935.03	\$183,346.87
<b>Presidencia Municipal</b>	<b>\$10,716,134.20</b>	<b>\$106,500.00</b>	<b>\$10,822,634.20</b>	<b>\$5,540,066.56</b>	<b>\$5,540,066.56</b>	<b>\$5,282,567.64</b>
<b>DIF Municipal</b>						
DIF Municipal	\$417,721.80	\$0.00	\$417,721.80	\$201,327.50	\$201,327.50	\$216,394.30
<b>DIF Municipal</b>	<b>\$417,721.80</b>	<b>\$0.00</b>	<b>\$417,721.80</b>	<b>\$201,327.50</b>	<b>\$201,327.50</b>	<b>\$216,394.30</b>
<b>Juntas Auxiliares e Inspectorias</b>						
Inspectorias	\$240,000.00	\$0.00	\$240,000.00	\$60,000.00	\$60,000.00	\$180,000.00
<b>Juntas Auxiliares e Inspectorias</b>	<b>\$240,000.00</b>	<b>\$0.00</b>	<b>\$240,000.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$180,000.00</b>
<b>Total del Gasto</b>	<b>\$11,373,856.00</b>	<b>\$106,500.00</b>	<b>\$11,480,356.00</b>	<b>\$5,801,394.06</b>	<b>\$5,801,394.06</b>	<b>\$5,678,961.94</b>