



**MUNICIPIO DE TEPEYAHUALCO DE CUAUHTÉMOC
ESTADO DE PUEBLA**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2019 Al 31/dic./2019

Fecha y | 17/mar./2022
hora de Impresión | 12:19 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Presidencia Municipal						
Presidencia Municipal	\$2,632,634.19	\$1,209,340.66	\$3,841,974.85	\$3,534,216.32	\$3,534,216.32	\$307,758.53
Tesoreria	\$2,324,227.46	\$253,889.40	\$2,578,116.86	\$2,572,731.70	\$2,572,731.70	\$5,385.16
Seguridad Publica	\$1,062,961.79	\$317,286.97	\$1,380,248.76	\$1,380,202.36	\$1,380,202.36	\$46.40
Obras Publicas	\$3,077,028.86	\$5,106,050.90	\$8,183,079.76	\$8,005,449.41	\$7,979,097.36	\$177,630.35
Regidurias	\$1,430,000.00	\$282,504.20	\$1,712,504.20	\$1,712,504.20	\$1,712,504.20	\$0.00
Contraloria	\$189,281.90	-\$165,247.19	\$24,034.71	\$24,034.71	\$24,034.71	\$0.00
Presidencia Municipal	\$10,716,134.20	\$7,003,824.94	\$17,719,959.14	\$17,229,138.70	\$17,202,786.65	\$490,820.44
DIF Municipal						
DIF Municipal	\$417,721.80	\$41,435.41	\$459,157.21	\$455,081.11	\$455,081.11	\$4,076.10
DIF Municipal	\$417,721.80	\$41,435.41	\$459,157.21	\$455,081.11	\$455,081.11	\$4,076.10
Juntas Auxiliares e Inspectorias						
Inspectorias	\$240,000.00	\$20,000.00	\$260,000.00	\$260,000.00	\$260,000.00	\$0.00
Juntas Auxiliares e Inspectorias	\$240,000.00	\$20,000.00	\$260,000.00	\$260,000.00	\$260,000.00	\$0.00
Total del Gasto	\$11,373,856.00	\$7,065,260.35	\$18,439,116.35	\$17,944,219.81	\$17,917,867.76	\$494,896.54