



**MUNICIPIO DE TEPEYAHUALCO DE CUAUHTÉMOC
ESTADO DE PUEBLA**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2018 Al 30/jun./2018

Fecha y | 17/mar./2022
hora de Impresión | 10:55 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Presidencia Municipal						
Presidencia Municipal	\$2,470,963.93	\$571,700.00	\$3,042,663.93	\$1,269,204.46	\$1,252,968.39	\$1,773,459.47
Tesoreria	\$520,600.00	-\$9,400.00	\$511,200.00	\$138,910.59	\$138,910.59	\$372,289.41
Recursos Humanos	\$1,020,500.00	\$314,933.08	\$1,335,433.08	\$436,327.98	\$436,327.98	\$899,105.10
Recursos Materiales	\$427,100.00	\$9,200.00	\$436,300.00	\$45,366.92	\$45,366.92	\$390,933.08
Seguridad Publica	\$994,000.00	\$191,666.92	\$1,185,666.92	\$553,955.09	\$552,125.60	\$631,711.83
Obras Publicas	\$4,381,000.00	\$0.00	\$4,381,000.00	\$0.00	\$0.00	\$4,381,000.00
Regidurias	\$90,000.00	\$489,000.00	\$579,000.00	\$490,947.12	\$490,947.12	\$88,052.88
Presidencia Municipal	\$9,904,163.93	\$1,567,100.00	\$11,471,263.93	\$2,934,712.16	\$2,916,646.60	\$8,536,551.77
DIF Municipal						
DIF Municipal	\$656,000.00	\$144,000.00	\$800,000.00	\$238,004.88	\$239,834.37	\$561,995.12
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Juntas Auxiliares e Inspectorias						
Inspectorias	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00
Juntas Auxiliares e Inspectorias	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00
Total del Gasto	\$10,920,163.93	\$1,711,100.00	\$12,631,263.93	\$3,172,717.04	\$3,156,480.97	\$9,458,546.89