



**MUNICIPIO DE TEPEYAHUALCO DE CUAUHTÉMOC  
ESTADO DE PUEBLA**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
| Del 01/ene./2018 Al 31/dic./2018

Fecha y | 17/mar./2022  
hora de Impresión | 11:13 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Presidencia Municipal</b>						
Presidencia Municipal	\$2,487,200.00	\$2,009,002.84	\$4,496,202.84	\$3,210,832.68	\$3,210,832.68	\$1,285,370.16
Tesoreria	\$520,600.00	\$134,141.41	\$654,741.41	\$400,474.24	\$400,474.24	\$254,267.17
Recursos Humanos	\$1,020,500.00	\$441,933.08	\$1,462,433.08	\$794,399.84	\$794,399.84	\$668,033.24
Recursos Materiales	\$427,100.00	\$233,700.00	\$660,800.00	\$270,617.85	\$270,617.85	\$390,182.15
Seguridad Publica	\$994,000.00	\$472,004.52	\$1,466,004.52	\$905,702.05	\$905,702.05	\$560,302.47
Obras Publicas	\$4,381,000.00	\$10,049,000.00	\$14,430,000.00	\$10,115,860.37	\$10,115,860.37	\$4,314,139.63
Regidurias	\$90,000.00	\$1,099,799.98	\$1,189,799.98	\$1,155,705.17	\$1,155,705.17	\$34,094.81
<b>Presidencia Municipal</b>	<b>\$9,920,400.00</b>	<b>\$14,439,581.83</b>	<b>\$24,359,981.83</b>	<b>\$16,853,592.20</b>	<b>\$16,853,592.20</b>	<b>\$7,506,389.63</b>
<b>DIF Municipal</b>						
DIF Municipal	\$656,000.00	\$639,900.00	\$1,295,900.00	\$413,216.81	\$413,216.81	\$882,683.19
<b>DIF Municipal</b>	<b>\$656,000.00</b>	<b>\$639,900.00</b>	<b>\$1,295,900.00</b>	<b>\$413,216.81</b>	<b>\$413,216.81</b>	<b>\$882,683.19</b>
<b>Juntas Auxiliares e Inspectorias</b>						
Inspectorias	\$360,000.00	\$0.00	\$360,000.00	\$20,000.00	\$20,000.00	\$340,000.00
<b>Juntas Auxiliares e Inspectorias</b>	<b>\$360,000.00</b>	<b>\$0.00</b>	<b>\$360,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$340,000.00</b>
<b>Total del Gasto</b>	<b>\$10,936,400.00</b>	<b>\$15,079,481.83</b>	<b>\$26,015,881.83</b>	<b>\$17,286,809.01</b>	<b>\$17,286,809.01</b>	<b>\$8,729,072.82</b>